

STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (540) Judicial Branch

Budget Unit: (444B320943) County Courthouse Technology Projects-0943-TRF

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
0001	VOIP Phone Upgrade (Wayne, Decatur, Lucas, all Judicial District 4, Woodbury, and Clay Counties)	Appropriation	163,000	163,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		\$ 0	\$ 163,000	\$ 163,000